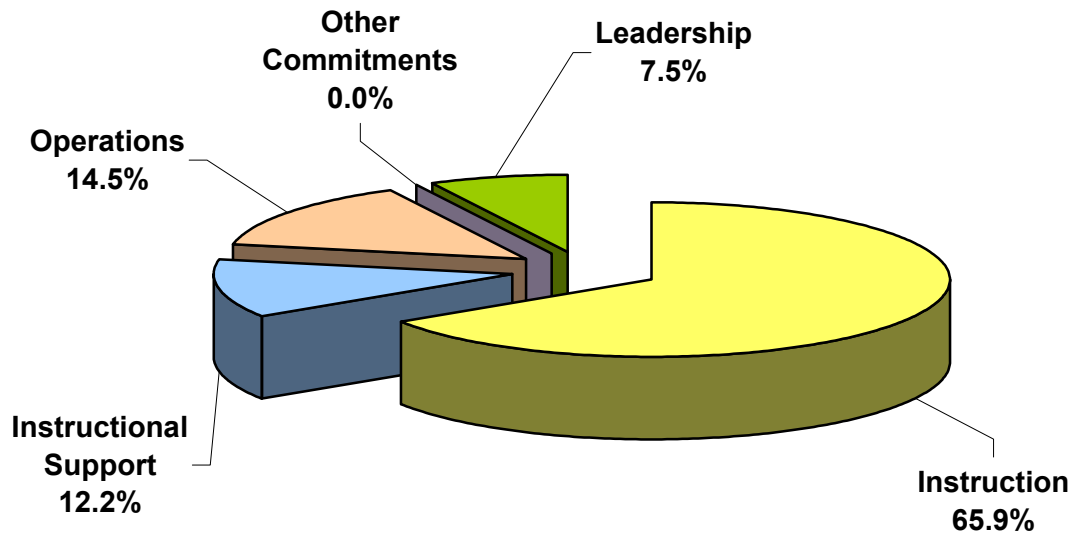
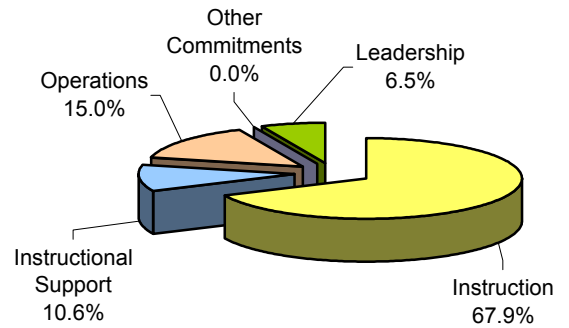


North Smithfield School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,036	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,763,702	\$4,598	65.9%
Instructional Support	\$878,771	\$848	12.2%
Operations	\$1,045,208	\$1,009	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$540,667	\$522	7.5%
Total Elementary Schools	\$7,228,347	\$6,977	100.0%
Total District & %-Elementary-To-District	\$15,685,816	\$8,447	46.1%